

Instructions for Completing the Excel Version of the Application Form for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 Funds

TO BEGIN FILLING OUT THE APPLICATION, SELECT THE WORKSHEET TAB NAMED "APPLICATION" (Shown on the bottom-left of your screen, and to the right of the tab identified "INSTRUCTIONS")

- 1) When filling out this form, **view it at 100% or higher**. If viewing the document at less than 100% it will cut off some instructions. **If page breaks do not match the Application Form in the regulations**, beginning on page 30, adjust the top and bottom margins until they do. **To adjust your top and bottom margins** select "File", "Page Setup" and select the tab "Margins." Adjust the "top" and "bottom" margins (e.g., you may want to try one of these settings first: "top = 0.38" and "bottom = 0.4" or "top 0.58" and "bottom 0.52, etc.).
- 2) **To view page breaks**, on the toolbar select "Tools" then "Options", select the Tab named "View" and under "Window Options" select "Page Breaks"; OR select "View" and then "Page Break Preview".
- 3) **To enter text in a narrative box, you must first press "Enter"** when exiting the preceding field. This will allow you to point and click in the text box. Use this same technique when selecting an option button/box. With the exception of narrative boxes and option buttons, the tab key moves the cursor to the next space that will accept information.
- 4) Throughout this application "pop-up boxes" will appear giving special instructions. If any of these boxes are in the way, just "left-click" in the box and drag it to another location on your sheet.
- 5) The narrative box parameters are not what they seem. **The boxes allow as many as two to six lines of text beyond what you see on your screen**. To view the text that will appear in the narrative boxes, click out of the narrative box. **To verify what will show**, activate Print Preview by selecting the magnifying glass icon shown on the toolbar OR select "File" and then select "Print Preview".
- 6) **If you wish to indent the first line of a new paragraph in a Narrative Box**, hold down the Ctrl + Tab key. Pressing the tab key alone moves the cursor to another field.
- 7) Anywhere there is a **red ">"** indicates where information can be typed. Anywhere there is a **black ">"** is a place where Excel has a built-in formula and will automatically calculate. (Note, if it is not calculating, information has not been entered into the correct fields.)
- 8) **In most cases where calculations are automatically done by the spreadsheet, numbers will be rounded to the nearest whole number automatically** Examples of some exceptions are:

Page 12 #10. SF of Parking / 1 SF of Building allows two decimal places
Page 23 #2 B. Co. Locality Adjustment Factor allows two decimal places
Page 23 #4 B. Inflation Factor allows 3 decimal places
Page 24 #11 B. Inflation Factor allows 3 decimal places

In most fields where the user enters numbers manually, the form will not accept decimals. Entering a decimal in these cases will result in an error message.

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- 9) The Office of Library Construction and the California State Library are not responsible for inaccuracies that may result from using this template form. Please confirm the accuracy of all calculations and information entered before submitting the Application Form.
- 10) General Application Form instructions appear on Page 1 of the Application Form.

TO BEGIN FILLING OUT THE APPLICATION, SELECT THE WORKSHEET TAB NAMED "APPLICATION" (Shown on the bottom-left of your screen, and to the right of the tab identified "INSTRUCTIONS")

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☒ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☒ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☒ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☒ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Dorris Library Building Project
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input checked="" type="radio"/>	County: <input type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
--	-------------------------------	------------------------------------	---------------------------------
3. Grant Applicant Name: > City of Dorris
Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Carl Andreatta
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > <u>Mayor</u>	Phone: > <u>397-5432</u>
E-mail: > <u>carl@cot.net</u>	
Address: > <u>P.O. Box 768 Dorris, CA 96023</u>	
5. Project Coordinator: > Carol McKay
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > <u>City Administrator</u>	Phone: > <u>530/397-3511</u>
E-mail: > <u>cityadmin@cot.net</u>	
Address: > <u>P.O. Box 768, Dorris, CA 96023</u>	

6. Alternate Project Contact Person: > _____
If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > _____ Phone: > _____
 E-mail: > _____
 Address: > _____

7. Head of Planning Department: > City Council service as Planning Commission
(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > _____ Phone: > 530/397-3511
 E-mail: > cityadmin@cot.net
 Address: > P.O. Box 768, Dorris, CA 96023

8. Head of Public Works or General Services Department: > Arlen Garrison
If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > City of Dorris Public Works Director Phone: > 530/397-3511
 E-mail: > cityadmin@cot.net
 Address: > P.O. Box 768, Dorris, CA 96023

9. Operating Library Jurisdiction: > Siskiyou County Library
Legal name of library that will operate the public library.

10. Library Director Name: > Patricia Harper
Public library director for the library jurisdiction that will operate the public library.

Title: > County Librarian Phone: > 530/841-4179
 E-mail: > phar@co.siskiyou.ca.us
 Address: > 719 Fourth Street
 Yreka, CA 96097

11. Alternate Library Contact Person: > Kathy Fueston
If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Technical Services Librarian Phone: > 530/841-4176
 E-mail: > _____
 Address: > 719 Fourth Street
 Yreka, CA 96097

12. Library Building Program Consultant: > _____
(If applicable)

Title: > _____ Phone: > _____
 E-mail: > _____
 Address: > _____

13. Technology Planning Consultant

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

14. Project Architect:

> Siskiyou Design Group w/ Brian Hawkins, Architect

License # > C-11938

Providing construction budget estimate and/or conceptual plans.

Title:

>

Architect

Phone: >

530/842-1683

E-mail:

>

bhawkins@siskiyoudesigngroup.com

Address:

>

107 South Broadway

Yreka, CA 96097

15. Project Manager:

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

16. Construction Manager:

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

17. Construction Cost Estimator:

>

James A. Jerde

(If applicable)

Title:

>

Architectural Cost Consultant, LLC

Phone: >

503/297-7210

E-mail:

>

Address:

>

6441 SW Canyon Court, Suite 103

Portland, OR 97221

18. Hazardous Materials Consultant:

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

19. Project Interior Designer:

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 3,300 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> _____ SF
Expansion:	> _____ SF

Priority:

<input type="checkbox"/> <u>First Priority "Joint Use"</u>		
<table border="1"> <tbody> <tr> <td> <input type="checkbox"/> Co-Location Joint Use <input checked="" type="checkbox"/> Joint Venture Joint Use </td> </tr> </tbody> </table>		<input type="checkbox"/> Co-Location Joint Use <input checked="" type="checkbox"/> Joint Venture Joint Use
<input type="checkbox"/> Co-Location Joint Use <input checked="" type="checkbox"/> Joint Venture Joint Use		
<input type="checkbox"/> Computer Center <input type="checkbox"/> Family Literacy Center <input checked="" type="checkbox"/> Homework Center <input type="checkbox"/> Other similar collaborative library services with direct benefit to K-12 students	<input type="checkbox"/> Shared Electronic/Telecommunications <input type="checkbox"/> Subject Specialty Center <input type="checkbox"/> Career Center	
Specify: > _____		
<input type="checkbox"/> <u>Second Priority "All Others"</u>		

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> _____ SF
Expansion:	> _____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐

NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☐

NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	0 <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	0 <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 1,851

2. *Source:* > U.S. Census 1980, Butte Valley Designated Area

3. *Population Percentage Change from 1980 to 2000:* > 6%

4. *Public library project's service area 2000 population:* > 1,962

5. *Source:* > U.S. Census Bureau, American Factfinder, 2000 Census figures for zip codes 96023 and 96058

6. *Population Percentage Change from 2000 to 2020:* > 10%

7. *Public library project's service area 2020 population:* > 2,158

8. *Source:* > The projection is based on projections for the City of Dorris and projections for Siskiyou County.

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 360

10. *Source:* > Butte Valley Unified School District (estimated, they did not have data available)

11. *Population Percentage Change from 1980 to 2000:* > 6%

12. *Project's public school attendance area(s) 2000 student population:* > 380

13. *Source:* > Butte Valley Unified School District

14. *Population Percentage Change from 2000 to 2020:* > 10%

15. *Project's public school attendance area(s) 2020 student population:* > 418

16. *Source:* > Estimate based on projections for Butte Valley area

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> 400 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

In the year 2000, a Library Facilities Committee was created to review all Siskiyou County branch libraries. They compared the buildings based on size, condition, location, accessibility, proximity to schools, community interest, populations served, and current and potential use. The members of the Committee visited and evaluated each branch library that might potentially be replaced. The Mt. Shasta and Etna libraries were not visited because they were built recently and were deemed adequate in size, location and accessibility. The McCloud Library was not included because community members indicated they were not interested in considering a library project in the near future, and the Montague Library was in the process of moving into a renovated room in City Hall. The Dorris, Tulelake, Weed, and Ft. Jones libraries were determined by the Committee to be inadequate and in need of replacement.

The Library Facilities Committee presented their final plan to the Siskiyou County Board of Supervisors in February, 2002. This was the basic conclusion, taken from that report: ". . . Dorris, Happy Camp and Tulelake libraries are the most inadequate branch libraries. Dorris and Happy Camp libraries are very small and in poor condition. Happy Camp is also in a poor location. Tulelake library is downtown and larger than the other two, but the building is in poor condition. All three libraries lack parking, seating space, adequate shelving, areas for children's or adult programs, and accessible rest rooms.

". . . The Committee advised the County to support efforts made by the communities of Dorris, Tulelake and Happy Camp to replace their current libraries. The Committee agrees that Dorris is most likely to be able to apply for California Library Bond Act grants by the first deadline, which is June 14, 2002, because that community has identified sources of funding for at least portions of the required 35% local match. The community will need to raise approximately \$200,000, including the value of donated property. If the communities of Dorris, Tulelake and Happy Camp are unable to secure funding, find land, and complete the necessary grant applications by June 14, 2002, the committee encourages them to apply for grants in the second Bond Act cycle. "

The Board of Supervisors accepted the report of the Committee and concurred with its findings. The tradition in Siskiyou County has been for the county to operate library branches in facilities provided by local jurisdictions. The only current exceptions to this situation are in Yreka, where the library headquarters are in a county owned building, and Weed, where the library is in space rented by the County. Because cities and local districts take responsibility for providing facilities, the County can encourage improvements and building replacements, but cannot dictate them or plan for them.

The City of Dorris has provided a building for the Dorris library since 1915, and plans to continue in this tradition by building a new library facility.



Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1959 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1959 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☒ No ☐

2. Will the library site be owned by the applicant?

Yes ☐ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☐

4. If the library site will be leased, provide the name of the owner:

>

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

Dorris is the major community in the Butte Valley Service Area, and the only incorporated city. It is in the northeast corner of the Butte Valley area. Over one third of the residents of the Butte Valley area live in or near Dorris. The elementary school and high school that serve Butte Valley are located in Dorris. The library will be located six blocks from Highway 97, the major highway that connects residents of Butte Valley to the I-5 corridor to the west and to Eastern Oregon to the north.

Within the community of Dorris, residents live within walking distance of the new library site. Other Butte Valley residents will need to drive to the library. For those who live in Tennant, Macdoel and Mt. Hebron, Dorris is on their routes from home to Klamath Falls, Oregon, which is the major shopping area for many of them. If they choose to shop in Redding or Yreka, then Dorris is 10 miles in the opposite direction, but they would have access to library branches in other communities that they would drive through.

Transportation and distances are frequently barriers to service in Siskiyou County, which covers over 6000 square miles but has a population of less than 45,000. Snow storms can occasionally be a barrier to travel in Butte Valley.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > _____

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Dorris does not have public transit. The City does, however, offer a van that can be used for transportation for seniors or people with disabilities, provided they can provide an insured driver. After the new library is built, the Butte Valley Friends of the Library hope to launch a volunteer project that will involve drivers who provide transportation to the library on scheduled days for those who need it. The Plan of Service does not include this potential project because it is dependent on factors that cannot be assured at this point. This project cannot be implemented for the current library for two reasons. Only one or two people can comfortably use the library at the same time, so group transportation is not feasible. Also, people with disabilities cannot use the library's tiny rest room. They therefore cannot be left at the library without immediate transportation home.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The City of Dorris does not have an ordinance for bicycle parking. The library will begin with parking for ten bicycles in a rack in front of the library, and increase that number if necessary.

The library will have a sidewalk leading from the parking lot to the Library Entrance, and one leading to the side entrance that goes to the Multipurpose Room, kitchenette, staff workroom and storage room.

Sidewalks will lead from the library to Triangle street and Third Street. Children from the Elementary School and the High School will be able to walk from school to the library on sidewalks without crossing a street, except the extension of Third Street that only serves the library. Children from the Montessori Preschool will be able to walk to the library on sidewalks, and will need to cross Triangle and one other side street.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The library will be located at the west end of Third Street, which is one of the town's two major business streets. It includes the post office, the high school, the elementary school, the Montessori preschool center and the clinic.

Dorris does not have traffic problems, except that traffic on Highway 97 can become congested in bad weather. The majority of Dorris residents live on the west side of 97, where the library will be located.

Some residents of Butte Valley may drive 30 miles or more to obtain services, including library services. They live in very remote areas where the sparse population precludes convenient access. This barrier could only be overcome with a books by mail service, since even a bookmobile would not be a practical way to serve such a scattered population.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Highway 97	7	4,350	
2. >	(annual average daily count from CALTRANS)			
3. >				
4. >				

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 10 spaces
2. Number of library parking spaces available off street, off library site..... > 4 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 4 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 18 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 10 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
8. Provide number of square feet per parking space as required by local zoning..... > _____ SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{4,242 \text{ SF}}{3,300 \text{ SF}} = 1.29 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 10 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The library will have ten parking spaces located in front of the building, plus an undeveloped area that can be overflow parking for four cars. One space will be for people with disabilities. Street parking will also be available on Third and Triangle Streets.

The local ordinance for parking requires "One parking space for each six seats in theatres, restaurants, bars and all public assembly places." (Dorris City Ordinance, Section 4.1 C-1 Zone Light Commercial). The Library Multipurpose Room can provide seating for up to 30 people, and the main part of the library will have 27 readers seats. The nine designated parking spaces plus street parking will meet the City's ordinance.

The City of Dorris has few sidewalks, but Third Street is an exception. Sidewalks on both sides of Third Street will provide safe pedestrian access to the new library. Children from the local preschool and children from the elementary and high schools will have sidewalks to use in going from their schools to the library.

Bicycle parking will be available beside the front entrance of the library. Th einstalled bicycle rack will accommodate ten bicycles, and more bicycle parking will be provided if needed.

The City of Dorris does not currently have public transportation.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The library will be located at the end of the community's busiest street. It will be visible from the post office, bank, schools, etc. This will make it highly visible to residents of Dorris, but also all Butte Valley residents with children who attend school in Dorris, and to visitors who come to the community for almost any reason. Because the library will have no buildings located north, south or west of it, it will be quite prominent.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

Community life in Dorris centers on the schools, the preschool, the clinic and City Hall. The Library will be located within two blocks of the schools and three from the clinic. This makes the site very appropriate. In addition, if Dorris experiences population growth, it is likely to occur on the west edge of town, where the library will be located. Area residents place a high priority on having a public library that serves the needs of students, and they favor this location because students can easily go to the library after school.

For Butte Valley residents who do not live in Dorris, the site of the new library should also work well. It is at the west end of the town's primary business street, so it will be visible and easy to drive to. They will also see the library when they attend school functions.

Other sites considered for the library were on Highway 97. At a community meeting in April, 2002, those who attended were nearly unanimous in their preference for a site that would not be subject to the traffic noise and hazards of the highway. The site of the current library was also discussed. It is further away from the schools than the proposed site, on a street with no sidewalks. The site is also not large enough to provide adequate parking. This was rejected.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

Dorris is a very small community that has businesses and community services clustered along only two streets. One is Highway 97, and the other is Third Street. After reading articles in the Klamath Falls newspaper concerning the Butte Valley Friends of the Library efforts to build a new library, Bob Edgar, the owner of California Oregon Telecommunications, offered to donate the property adjacent to the phone company as a library site. He did this while the Siskiyou County Library Facilities Committee was meeting to prioritize library building needs in the county. The Committee members agreed that his site is appropriate because it is close to the Butte Valley Elementary School, the Butte Valley High School, the Montessori Children's House and the Butte Valley Health and Dental Center. It is also at the end of the town's busiest street, and very visible.

At one point, the Dorris City Council delayed a vote for a use permit for the property. This caused people of the community to hold a community meeting, which 28 people attended. Over 50 attended the next City Council meeting. Support for the library site was nearly unanimous. One person, a retired school superintendent, said she owned property on Highway 97 which she would donate if she thought it would be the better site, but she preferred Mr. Edgar's property. Attendees at the meeting agreed that up to 90 percent of the residents of Dorris live on the west side of Highway 97, and they want the library on that side so their children do not need to cross, or go next to, the highway. The City Council was persuaded and voted to apply for grants to build a new library

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The site for the new library was chosen because it is donated property that is also in a totally appropriate location, close to schools and community services. The library will be prominent because it will have no other buildings on any side of it. This will also provide opportunities for expansion of the library to the west, and addition of other community buildings to the west or the north.

In one sense, a library located between the schools and the Dorris business area might be preferable, but the difference is only a matter of four blocks. Also, the library could not have the unobstructed view of Mt. Shasta that will be so important to the ambience of the building if it were located further east.

For Butte Valley residents and tourists, a library site on Highway 97 would be more visible. Signs directing them to the library will be posted, of course. Also, the Dorris City Hall, which is in a stone building with historic status, is on Highway 97. When people stop there for information, they will be directed to the library as needed.

The City Council showed a little concern about traffic on Triangle Street, which is the side street next to the library site. They voted to have the entrance to the library parking lot come from an extension of Third Street in order to minimize any negative impact on the neighborhood.

The library site is a basically flat field that is the valley floor. Flooding is unlikely, but has to be considered. The library will be built on compacted soil and rock fill that raises it above the surrounding ground. Drainage will be carefully planned.

No other building site that is located so close to the Butte Valley Elementary and High Schools could provide the opportunity that the selected site does to build a library that provides stunning views and a sense of space and openness.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	3,300 SF
2. Proposed Library Surface Parking Lot	>	7,363 SF
3. Proposed Library Parking Structure Footprint ¹	>	SF
4. Future Library Building Expansion Footprint ¹	>	1,250 SF
5. Future Library Parking Expansion	>	2,400 SF
6. Required Local Zoning Set-Backs	>	SF
7. Desired Aesthetic Set-Backs & Amenities	>	5,500 SF
8. Miscellaneous & Unusable Space	>	4,593 SF
9. Total Square Footage of Library Project Site	>	24,406 SF
10. Proposed Under-Building Parking	>	SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

	<u>A</u> Library² Dedicated <u>SQ FT</u>	<u>B</u> Library Portion of Common <u>SQ FT</u>	<u>C</u> Other³ Common <u>SQ FT</u>	<u>D</u> Other³ Dedicated <u>SQ FT</u>
1. Proposed Building	>			
2. Proposed Surface Parking Lot	>			
3. Proposed Parking Structure	>			
4. Future Building Expansion	>			
5. Future Parking Expansion	>			
6. Required Local Zoning Set-Backs	>			
7. Desired Aesthetic Set-Backs & Amenities	>			
8. Miscellaneous & Unusable Space	>			
9. Total Square Footage of Multipurpose Project Site	>			
10. Proposed Under-Building Parking	>			

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > Light commercial

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Land use permit (fees waived)</u>	<u>\$</u>	<u>05/15/02</u>
6. >	<u>Building permit (fees waived)</u>	<u>\$</u>	<u>05/15/04</u>
7. >	<u>_____</u>	<u>\$</u>	<u>_____</u>
8. >	<u>_____</u>	<u>\$</u>	<u>_____</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☐ No ☒

Describe any necessary mitigation measures regarding drainage.

The City of Dorris will install a storm sewer system at the site. The building will be built on a foundation higher than the surrounding area to guard against any possible water problems.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

There are no unresolved legal actions pending against the project concerning CEQA compliance.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

Energy conservation will be addressed in the new library by the following means:

- Use of abundant natural light.

- Automatic lighting system that provides light only when necessary

- Zoned lighting, heating and air conditioning, so the Multipurpose Room will not be lighted, heated or cooled when it is not in use, and vice versa.

- Effective use of insulation

- A combination of insulating windows and window coverings to reduce heat loss

- A tile floor in the Library Entrance that can absorb heat in cooler months

- Walls on the north side of the building will be limited in size to minimize heat loss

- Automatic thermostats to guard against unnecessary heating or cooling

- Motion detectors in restrooms to provide lighting only as needed

- Protected thermostats in the Multipurpose Room to prevent unauthorized temperature changes

- Overhangs on the south side of the building will reduce heat in the summer

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☐

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The following statements were taken from the Geotechnical Report provided by Krazan and Associates.

The upper soils within the project site are moisture sensitive and moderately compressible under saturated conditions. Mitigation measures are recommended to reduce potential soil settlement. It is recommended that at least 2 feet below the base of the footings be excavated, moisture conditioned as necessary, and repacked. Within the proposed building slab system, exterior flatwork, and pavement areas, it is recommended that the upper 12 inches of native soil be excavated/scarified and recompact. With the exception of the upper moisture sensitive soils and fill material, the subject site and soil conditions appear to be conducive to the development of the project.

It is not anticipated that groundwater will rise within the zone of structural influence or affect the construction of foundations and pavement for the project.

The potential for soil liquefaction is very low. Therefore, no mitigation measures are necessary.

Any loose fill materials at the site could be vulnerable to seismic settlement. However, this hazard can be mitigated by following the design and construction recommendations of our Geotechnical Engineering Investigation (over-excavation and rework of the loose soils and/or fill. The native deposits underlying the site do not appear to be subject to seismic settlement.

The organic-free, on-site, upper native and fill soils are predominately silty sands, sandy silts and sandy silts with a trace of clay. These soils will be suitable for re-use as Engineered Fill, provided they are cleansed of excessive organics and debris.

The Geotechnical Report results will not prevent use of the planned site for the library, nor significantly increase building costs.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	_____	\$ _____
2. >	_____	\$ _____
3. >	_____	\$ _____
4. >	_____	\$ _____
5. >	_____	\$ _____
6. >	_____	\$ _____
	Total Demolition:	> \$ _____

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 2,200
2. Fiber Optic Cable	Yes <input type="radio"/> No <input type="radio"/>	> \$
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 800
4. Gas	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$
5. Cable TV	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 500
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 400
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 200

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 5,000	\$ 3,000
2. Cut, Fill & Rough Grading.....	> \$ 5,465	\$
3. Special Foundation Support (pilings, etc.).....	> \$	\$
4. Paving, curbs, gutters & sidewalks.....	> \$ 64,791	\$
5. Retaining Walls.....	> \$	\$
6. Landscaping.....	> \$ 15,000	\$
7. Signage.....	> \$ 250	\$
8. Lighting.....	> \$ 5,000	\$
9. Removal of underground tanks.....	> \$	\$
10. Removal of toxic materials.....	> \$	\$
11. Rock removal.....	> \$	\$
12. Traffic signals.....	> \$	\$
13. Other (Specify): sewer/water, fences	> \$ 17,053	\$
14. Other (Specify): contingency, taxes, etc.	> \$ 22,263	\$
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 134,822	\$ 3,000

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
 B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: >	Siskiyou	County Locality B. Adjustment Factor: >	0.98	X	Appropriate C. New Cost/SF: >	\$ 202 /SF	= D. >	\$ 198 /SF
	Name of Project County					(Select: 1A or 1B)		
[Example:	Solano		1.07	X		\$ 202 /SF	=	\$ 216 /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 198 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number A. of Months: >	28	X .002 =	Inflation B. Factor: >	.056	X	Locally Adjusted C. Construction \$/SF: >	\$ 198 /SF	=	Additional \$/SF D. >	\$ 11 /SF
		(1/5%)					(Re-enter 3A)			
[Example	14	X .002 =		.028	X		\$ 216 /SF	=		\$ 6 /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional A. Cost/SF: >	\$ 11 /SF	+	Locally Adjusted B. Construction \$/SF: >	\$ 198 /SF	=	Eligible Projected C. Construction \$/SF: >	\$ 209 /SF
	(Re-enter 4D)			(Re-enter 4C)			
[Example	\$ 6 /SF	+		\$ 216 /SF	=		\$ 222 /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 209 /SF
 Multiplied By (Re-enter 5C)
 7) The Square Footage of New Construction: > 3,300 SF
 Equals
 8) The Eligible Projected Construction Cost: > \$ 689,700

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8) > \$ 68,970

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X _____	C. Comparable \$/SF: > _____ 0 /SF (Re-enter 10)	= D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF (Re-enter 11D)	B. Construction \$/SF: > _____ 0 /SF (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF (Re-enter 12C)
Multiplied By	
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 463,799	\$
2)	Remodeling Construction..... >	\$ 0	\$
3)	Contingency..... >	\$ 68,970	\$
4)	Appraised Value of Building..... >	\$ 0	\$
5)	Appraised Value of Land..... >	\$ 0	\$ 25,000
6)	Site Development..... >	\$ 134,822	\$ 3,000
7)	Site Demolition..... >	\$ 0	\$ 0
8)	Site Permits & Fees..... >	\$ 0	\$ 0
9)	Site Option to Purchase Agreement..... >	\$ 0	\$ 0
10)	Furnishings & Equipment Costs..... >	\$ 72,150	\$ 0
11)	Signage..... >	\$ 3,187	\$ 0
12)	Architectural & Engineering Costs..... >	\$ 71,865	\$ 6,000
13)	Construction Cost Estimator Fees..... >	\$ 2,009	\$ 0
14)	Interior Designer Fees..... >	\$ 0	\$ 0
15)	Geotechnical/Geohazard Reports..... >	\$ 4,175	\$ 0
16)	Hazardous Materials Consultant Fees..... >	\$ 0	\$ 0
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$ 0
18)	Library Consultant Fee..... >	\$ 0	\$ 0
19)	Construction Project Management..... >	\$ 0	\$ 0
20)	Other Professional Fees..... >	\$ 0	\$ 0
21)	Local Project Administration Costs..... >	\$ 0	\$ 19,000
22)	Works of Art..... >	\$ 0	\$ 0
23)	Relocation Costs & Moving Costs..... >	\$ 0	\$ 2,000
24)	Acquisition of Library Materials..... >	\$ 0	\$ 19,000
25)	Other (Specify): _____ >	\$ 0	\$ 0
26)	Other (Specify): _____ >	\$ 0	\$ 0
27)	Other (Specify): _____ >	\$ 0	\$ 0
28)	TOTAL PROJECT COSTS: >	\$ 820,977	\$ 74,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	533,635
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	287,342

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	
32)	County.....	>	\$	
33)	Special District.....	>	\$	
34)	Private.....	>	\$	87,000
35)	Other (Specify): <u>Grants from Foundations</u>	>	\$	200,342
36)	Local Credits [Land ² and A&E Fees].....	>	\$	
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	287,342
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	74,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	894,977

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 6,000	\$ 15,153
2. Facilities Costs	>	\$ 2,000	\$ 9,213
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): <u>Communications</u>			
3. Equipment & Supplies Costs	>	\$ 2,500	\$ 609
Equipment			
Supplies			
4. Materials	>	\$ 25,000	\$ 4,800
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 6,000	\$ 9,129
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): <u>Branch deliveries to Dorris Library</u>			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$ 41,500	\$ 38,904

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Butte Valley area and the City of Dorris are economically disadvantaged even in comparison to Siskiyou County, which is disadvantaged in comparison to the rest of the state. Maintaining a library facility and providing library services will be a financial struggle for both the City and the County. This has been true since a library was established in Dorris in 1915, and yet a facility and services have been provided without interruption since then. The City Council and County Board of Supervisors have committed to continuing to provide a library to the people of Butte Valley, and they will make funds available in their budgets to support the library.

It is partially because the Butte Valley area struggles financially that this grant for a new library is so crucial. The new library absolutely could not be built without grants. For Butte Valley, this grant is a major opportunity. Even though it comes at a time of great uncertainty, due to the state of the economy, the Dorris City Council and the County Board of Supervisors support the project and are willing to commit to it. They know that if this opportunity is lost there may not be another one that will provide any new community services, including a library, for some time to come. And they realize that the current library building is totally inadequate. It barely provides a place for their residents to check out books and use a computer, and does not provide any useful spaces for working on homework, reading a newspaper, sharing a book with a child or even browsing the library's collection undisturbed.

The Butte Valley area desperately needs a new library that is welcoming to people, that actively encourages reading, literacy improvement, lifelong education, library use, and programs.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	04/22/02
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	08/01/02
3. Schematic Plans Completion	>	02/21/03
4. Design Development Plans Completion	>	11/03/03
5. Working Drawings (90%) Completion	>	01/15/04
6. Construction Documents Completion	>	03/15/04
7. Project Advertised for Bids	>	03/25/04
8. Start of Construction	>	05/02/04
9. Estimated Mid-Point of Construction	>	08/15/04
10. Completion of Construction	>	12/01/04
11. Opening of Library Building to the Public	>	01/05/05
12. Final Fiscal & Program Compliance Review Completed	>	02/15/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> _____
Name (type)

> _____
Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> _____
Name (type)

> _____
Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***